

# MSAD 6 / RSU 6

## FY27 PROPOSED BUDGET

	FY25 ACTUAL	FY26 ADOPTED	FY27 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 1 - REGULAR INSTRUCTION	\$23,857,172	\$25,729,268	\$27,297,901	\$1,568,633	6.10%
Article 2 - SPECIAL EDUCATION	\$11,512,819	\$12,936,273	\$13,821,180	\$884,907	6.84%
Article 3 - CAREER & TECH ED	\$0	\$10,000	\$10,000	\$0	0.00%
Article 4 - OTHER INSTRUCTION	\$1,096,785	\$1,172,679	\$1,254,672	\$81,993	6.99%
Article 5 - STUDENT & STAFF SUPPORT	\$5,077,642	\$5,974,059	\$6,184,735	\$210,676	3.53%
Article 6 - SYSTEM ADMINISTRATION	\$1,554,004	\$1,731,990	\$1,830,044	\$98,054	5.66%
Article 7 - SCHOOL ADMINISTRATION	\$2,608,304	\$2,825,797	\$3,211,578	\$385,781	13.65%
Article 8 - TRANSPORTATION & BUSES	\$4,518,289	\$4,904,668	\$5,254,472	\$349,804	7.13%
Article 9 - FACILITIES MAINTENANCE	\$7,634,807	\$9,082,550	\$9,303,598	\$221,048	2.43%
Article 10 - DEBT & OTHER COMMITMENTS	\$1,593,015	\$1,435,727	\$1,408,768	\$(26,959)	-1.88%
Article 11 - ALL OTHER EXPENSES	\$3,402	\$0	\$0	\$0	#DIV/0!
<b>GENERAL FUND TOTAL</b>	<b>\$59,456,239</b>	<b>\$65,803,011</b>	<b>\$69,576,948</b>	<b>\$3,773,936</b>	<b>5.74%</b>
1500 ADULT ED	\$309,000	\$370,624	\$388,271	\$17,647	4.76%
6150 ADULT ED ENRICHMENT	\$14,498	\$18,700	\$9,758	\$(8,942)	-47.82%
<b>ADULT ED TOTAL</b>	<b>\$323,498</b>	<b>\$389,324</b>	<b>\$398,029</b>	<b>\$8,705</b>	<b>2.24%</b>
2930 NUTRITION SERVICES	\$2,744,788	\$2,684,811	\$3,047,427	\$362,616	13.51%
<b>NUTRITION SERVICES TOTAL</b>	<b>\$2,744,788</b>	<b>\$2,684,811</b>	<b>\$3,047,427</b>	<b>\$362,616</b>	<b>13.51%</b>
<b>GRAND TOTAL (ALL FUNDS)</b>	<b>\$62,524,525</b>	<b>\$68,877,146</b>	<b>\$73,022,404</b>	<b>\$4,145,257</b>	<b>6.02%</b>
STATE SUBSIDY GENERAL		\$24,311,247	\$25,255,417	\$944,170	3.88%
STATE/FEDERAL SUBSIDY NUTRITION		\$1,918,800	\$2,379,456	\$460,656	24.01%
STATE SUBSIDY ADULT ED		\$100,906	\$139,116	\$38,210	37.87%
MISC REVENUES GENERAL		\$700,000	\$675,000	\$(25,000)	-3.57%
MISC REVENUES NUTRITION		\$80,000	\$90,000	\$10,000	12.50%
MISC REVENUES ADULT ED		\$20,000	\$30,000	\$10,000	50.00%
CARRY FORWARD GENERAL		\$4,000,000	\$5,000,000	\$1,000,000	25.00%
CARRY FORWARD NUTRITION		\$450,000	\$450,000	\$0	0.00%
CARRY FORWARD ADULT ED		\$80,000	\$80,000	\$0	0.00%
<b>TOTAL REVENUES</b>		<b>\$31,660,953</b>	<b>\$34,098,989</b>	<b>\$2,438,036</b>	<b>7.70%</b>
<b>TOTAL ASSESSMENT</b>		<b>\$37,216,193</b>	<b>\$38,923,415</b>	<b>\$1,707,222</b>	<b>4.59%</b>
<b>ASSESSMENT BY TOWN</b>					
		FY26 ADOPTED	FY27 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
BUXTON		\$10,515,280	\$10,887,794	\$372,514	3.54%
FRYE ISLAND		\$2,082,564	\$2,252,197	\$169,633	8.15%
HOLLIS		\$6,260,112	\$6,518,066	\$257,954	4.12%
LIMINGTON		\$4,614,434	\$4,850,679	\$236,245	5.12%
STANDISH		\$13,743,802	\$14,414,680	\$670,878	4.88%
<b>TOTAL ASSESSMENT</b>		<b>\$37,216,193</b>	<b>\$38,923,415</b>	<b>\$1,707,222</b>	<b>4.59%</b>
<b>TAX IMPACT PER 100,000</b>					
		FY26 ADOPTED	FY27 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
BUXTON		\$1,140.00	\$1,167.62	\$27.62	2.42%
FRYE ISLAND		\$1,223.00	\$1,283.80	\$60.80	4.97%
HOLLIS		\$1,500.00	\$1,531.94	\$31.94	2.13%
LIMINGTON		\$1,120.00	\$1,159.31	\$39.31	3.51%
STANDISH		\$1,240.00	\$1,277.57	\$37.57	3.03%