



THE TOWN OF LIMINGTON

— P.O.Box 240, Limington, ME 04049 —



Tel: 207-637-2171 info@limingtonmaine.gov Fax: 207-637-3293

SELECTBOARD MEETING

AGENDA

MAY 1, 2025

- **Meeting Called to Order at 7:04 pm by**
- Approval of meeting minutes for
- April 24, 2025
- **A MOTION TO APPROVE Jason Webster 2nd David SALAZAR**
- **Approval of Warrants for Week 18**
-

Payroll Warrant #35: \$ 29,675.14

Appropriations Warrant # 36: \$ 410,127.74

Warrant # 35& 36 Total: \$ 442,490.73

A MOTION TO APPROVE JASON WEBSTER 2ND TAMMY RAMSDELL

Bureau of motor vehicle: \$ 7,652.39

Unifirst (uniforms): \$ 66.51

Charter Comm: \$ 3,337.44

Mellen & Son (trash): \$ 25,000.00

MSAD #6: \$368,513.93

Wex Bank: \$ 3,460.45

Steven Kelley(mileage): \$ 100.50

So. Maine Planning& Dev. Commission: \$ 1,504.00

Purchase Order Request

FIRE& EMS:

A request to pay Bound Tree (EMS supplies): \$ 19.32

A request to pay Amazon (bathroom supplies): \$19.99

A MOTION TO APPROVE JASON WEBSTER 2ND TAMMY RAMSDELL

PARK& REC.:

A request to pay Amazon (T-ball supplies): \$415.22

A MOTION TO APPROVE JASON WEBSTER 2ND TAMMY RAMSDELL

Select Board Weekly Activities:

TODAY WE WENT TO COVENTRY ROAD TO ~~LOOK~~ AT THE TREE THE PW CUT DOWN.

WE WILL BE DOING A RIDE ALONG WITH ALL STATE PAVING TO LOOK AT WHAT ROADS NEED TO BE PAVED AND THE PRICING.

ACO: THERE IS A RABIES ONLY CLINIC IN FRYBERG

MSAD 6 IS HOSTING A FREE TURKEY DINNER WEDNESDAY MAY 7TH 4:30 AT BONNIE EAGLE

THE TOWN LAW FIRM AS OUR CURRENT FIRM NO LONGER IS DOING MUNICIPAL LAW

SATURDAY MAY 10TH IS MOMO DAY O BEACH CLEAN UP

FREE TOWN DINNER AT OLD TOWN HALL SATURDAY MAY 3RD CHOWDER,CHILI AND STEW.

CODE ENFORCEMENT DID 22 INSPECTIONS THIS WEEK

PW CREW INSTALLED GENERATOR PAD AT OLD TOWN HALL, THEY ARE GRADING THE ROADS AND HAULED 3 LOADS OF RECLAIM IN. PW ALSO MOWED TOWN COMPLEX TODAY AND WILL BE AT MO MO DAY O FOR SPRING CLEAN UP.

ENGINE 2 HAD NEW TIRES PUT ON TODAY AND IT WILL NEED AN ALIGNMENT

BIDS FOR MUNICIPAL BUILDING CLEANING ARE DE NEXT WEDNESSDAY

WE ARE GETTING ALL UNUSED TRUCKS AND EQUIPMENT READY TO BE PUT OUT TO BID

TONIGHT SAD 6 IS PRESENTING THE SCHOOL BUDGET

Select Board office hours are Thursdays 2pm to 8pm. The on-air meeting time is Thursdays at 7pm.

Transfer Station hours are Saturday and Sunday from 9 a.m. to 4 p.m. and Wednesday 12-4 p.m. **A Transfer Station sticker must be attached to your vehicle windshield for the disposal of ALL items.** Transfer Station Stickers are available at the Town Office for \$20.00. No sticker is required to use the swap shop. The Transfer Station does NOT accept brush, yard clippings or Hazardous Waste. Riverside recycling in Portland takes Hazardous Waste

General Assistance Applications are available from the Select Board Office during their normal business hours. Applications must be filled out and accompanied with supporting documentation and must be signed and returned to the GA administrator or town clerk office

Planning Board meets at the Municipal Complex the first and third Monday evenings at 7pm.

Motion to Adjourn at pm

Tammy Ramsdell
Tammy Ramsdell

Jason Webster
Jason Webster

David Salazar
David Salazar



MSAD 6 PROPOSED FY26 BUDGET

5-1-25

Enrollment – Bonny Eagle Schools

2025-2026 (projected)		Pre-K*	K*	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	(total)
BCES	students	32	58	72	93	89	98	91	
533	teachers	2	4	4	5	5	5.5	5.5	31
17	average	16	14.5	18	18.6	17.8	17.8	16.5	
Edna Libby	students	32	59	62	69	76			
298	teachers	2	4	4	4	4			18
16.5	average	16	14.8	15.5	17.3	19			
George E. Jack	students						61	75	
136	teachers						3	4	7
19.5	average						20.3	18.8	
H. B. Emery, Jr.	students	16	23	32	35	27	35	37	
212	teachers	1	2	2	2	2	2	2	13
15.8	average	16	11.5	16	17.5	13.5	17.5	18.5	
Hollis School	students	16	28	42	50	39	39	52	
266	teachers	1	3	3	3	2	2	3	17
16	average	16	9.3	14	16.7	19.5	19.5	17.3	
Steep Falls	students		18	11	15	13	20	16	
93	teachers		1	1	1	1	1	1	6
15.5	average		18	11	15	13	20	16	
(4/28/25)									92

Bonny Eagle Middle School	6	7	8	
2024-2025	247	236	233	716
2025-2026	240	248	237	725

*BEMS average clan homeroom class size 20 for 25/26

Bonny Eagle High School	9	10	11	12	
2024-2025	233	258	271	233	995
2025-2026	235	234	258	279	1006

*BEHS departmental average class size 15-18 for 25/26

Budget History

Budget Year	Salary	Benefits	Other	Total	% Increase
FY16	26,466,735	8,153,525	11,951,946	46,572,206	
FY17	27,518,883	8,423,672	12,165,800	48,108,355	3.30%
FY18	28,265,987	8,320,557	13,766,078	50,352,622	4.67%
FY19	29,141,139	9,138,012	11,302,700	49,581,850	-1.53%
FY20	29,614,439	9,410,216	10,805,845	49,830,500	0.50%
FY21	30,338,241	9,523,699	11,403,000	51,264,940	2.88%
FY22	31,045,991	9,872,502	11,311,764	52,230,257	1.88%
FY23	33,823,230	10,275,964	12,436,592	56,535,786	8.24%
FY24	35,047,062	11,109,381	13,592,321	59,748,764	5.68%
FY25	38,332,414	12,908,119	12,075,304	63,315,838	5.97%

Maine School Administrative District 6

Budget History

FOOD SERVICE					
Budget Year	Salary	Benefits	Other	Total	% Increase
FY16	693,056	266,989	600,397	1,560,442	
FY17	718,753	321,247	618,450	1,658,450	6.28%
FY18	646,786	314,848	649,925	1,611,559	-2.83%
FY19	719,500	347,500	668,000	1,735,000	7.66%
FY20	638,455	382,551	713,994	1,735,000	0.00%
FY21	715,165	396,285	638,550	1,750,000	0.86%
FY22	685,821	406,279	696,400	1,788,500	2.20%
FY23	747,072	287,782	900,296	1,935,150	8.20%
FY24	784,802	339,069	904,129	2,028,000	4.80%
FY25	1,023,868	458,550	931,253	2,413,671	19.02%

ADULT ED					
Budget Year	Salary	Benefits	Other	Total	% Increase
FY16	199,397	42,883	30,331	272,611	
FY17	212,204	31,022	34,705	277,931	1.95%
FY18	208,474	32,327	39,899	280,700	1.00%
FY19	217,507	32,373	36,620	286,500	2.07%
FY20	214,927	47,572	37,617	300,116	4.75%
FY21	221,753	66,467	36,780	325,000	8.29%
FY22	239,503	55,207	37,440	332,150	2.20%
FY23	275,869	42,727	40,804	359,400	8.20%
FY24	283,173	64,891	28,586	376,650	4.80%
FY25	304,193	60,551	27,195	391,939	4.06%

MSAD 6 / RSU 6
FY26 PROPOSED BUDGET

	FY25 ADOPTED	FY26 PROPOSED	\$ VARIANCE	% VARIANCE
Article 1 - REGULAR INSTRUCTION	\$25,558,192	\$25,729,268	\$171,076	0.67%
Article 2 - SPECIAL EDUCATION	\$12,028,538	\$12,936,273	\$907,735	7.55%
Article 3 - CAREER & TECH ED	\$10,000	\$10,000	\$0	0.00%
Article 4 - OTHER INSTRUCTION	\$1,221,251	\$1,172,679	\$(48,572)	-3.98%
Article 5 - STUDENT & STAFF SUPPORT	\$5,423,606	\$5,974,059	\$550,453	10.15%
Article 6 - SYSTEM ADMINISTRATION	\$1,653,445	\$1,731,990	\$78,544	4.75%
Article 7 - SCHOOL ADMINISTRATION	\$2,711,158	\$2,825,797	\$114,639	4.23%
Article 8 - TRANSPORTATION & BUSES	\$4,855,445	\$4,904,668	\$49,223	1.01%
Article 9 - FACILITIES MAINTENANCE	\$8,187,464	\$9,082,550	\$895,086	10.93%
Article 10 - DEBT & OTHER COMMITMENTS	\$1,648,739	\$1,435,727	\$(213,012)	-12.92%
Article 11 - ALL OTHER EXPENSES	\$18,000	\$0	\$(18,000)	-100.00%
GENERAL FUND TOTAL	\$63,315,838	\$65,803,011	\$2,487,172	3.93%
1500 ADULT ED	\$378,739	\$370,624	\$(8,115)	-2.14%
6150 ADULT ED ENRICHMENT	\$13,200	\$18,700	\$5,500	41.67%
ADULT ED TOTAL	\$391,939	\$389,324	\$(2,615)	-0.67%
2930 NUTRITION SERVICES	\$2,413,671	\$2,684,811	\$271,140	11.23%
NUTRITION SERVICES TOTAL	\$2,413,671	\$2,684,811	\$271,140	11.23%
GRAND TOTAL (ALL FUNDS)	\$66,121,448	\$68,877,146	\$2,755,698	4.17%

Maine School Administrative District 6

PROPOSED BUDGET				
	Total (All Funds)			
	FY25	FY26	Difference	
Proposed Budget	66,121,448	68,877,146	2,755,698	4.17%
TOTAL	66,121,448	68,877,146	2,755,698	
State/Federal Subsidy	24,690,971	26,330,953	1,639,982	
Misc Revenues	744,989	810,000	65,011	
Carry Forward	4,820,000	4,520,000	(300,000)	
TOTAL	30,255,959	31,660,953	1,404,994	
Assessment to Towns	35,865,489	37,216,193	1,350,704	3.77%

Assessment Amount	FY25	FY26	Difference	%
37,216,193				
Buxton	10,206,819	10,515,286	308,468	3.02%
Frye Island	2,021,655	2,082,581	60,926	3.01%
Hollis	6,004,212	6,260,099	255,886	4.26%
Limington	4,422,168	4,614,436	192,268	4.35%
Standish	13,210,635	13,743,791	533,156	4.04%
	35,865,489	37,216,193	1,350,704	3.77%

Maine School Administrative District 6

- **Article 1 - Regular Instruction**
 - Regular Instructional Programs Pre-K through 12
 - Alternative (At Risk) Education Programs
 - English Learners (English as a 2nd Language)
 - Gifted and Talented Programs

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 1 - REGULAR INSTRUCTION	\$25,558,192	\$25,729,268	\$171,076	0.67%

Salaries & Benefits: \$384,491

Contracted average salary increase 4.3%

Cut 6 positions (attrition and non-renewals)

Health Insurance increase 12.7%

Nonlabor: -\$213,415

Cut contingency \$150,000

Part of technology lease (non MLTI) moved to article 5 \$65,000

- **Article 2 - Special Programs**
 - Special Education Administration
 - Resource Room
 - Self-Contained
 - Homebound/Hospital
 - Services
 - Social Work
 - Health
 - Psych
 - Speech & Audiology
 - Occupational Therapy
 - Physical Therapy

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 2 - SPECIAL EDUCATION	\$12,028,538	\$12,936,273	\$907,735	7.55%

Salaries & Benefits: \$765,649

Contracted average salary increase 6.56%

Health Insurance increase 12.7%

Nonlabor: \$142,086

Added outside tuition \$30,000

Increased staff travel in district (IRS rate) \$20,000

Added contingency \$100,000

Maine School Administrative District 6

Article 3 - Career & Technical Education

- Not used by MSAD 6

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 3 - CAREER & TECH ED	\$10,000	\$10,000	\$0	0.00%

Article 4 - Other Instruction

- Co-curricular Activities (Student Government, Band, Choir, Clubs, Honor Societies, etc.)
- Extra-Curricular Activities (Athletics)
- Summer School (non special education)

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 4 - OTHER INSTRUCTION	\$1,221,251	\$1,172,679	\$(48,572)	-3.98%

Salaries & Benefits: -\$105,758

Contracted average salary increase 3.21%

Cleaned up stipend positions to align with actual expenses -\$110,000

Nonlabor: \$57,186

Increased purchased services (game officials) \$18,000

Increased supplies \$25,000

Increased transportation \$20,000

- Article 5 - Student and Staff Support
 - Social Work
 - Guidance
 - Health
 - Library
 - Curriculum
 - Instructional Technology

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 5 - STUDENT & STAFF SUPPORT	\$5,423,606	\$5,974,059	\$550,453	10.15%

Salaries & Benefits: \$288,619

Contracted average salary increase 6.89%

Health insurance increase 12.7%

Nonlabor: \$261,834

Cyber insurance \$15,000

SOFOS (firewall hardware & end point protection \$60,000

Increased software repair/maintenance \$95,000

Tech lease moved from article 1 (non MLTI) \$65,000

Software renewal moved from article 11 \$18,000

Supplies moved from Article 7 \$20,000

Maine School Administrative District 6

- Article 6 - System Administration
 - Superintendent
 - School Board
 - Business Office

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 6 - SYSTEM ADMINISTRATION	\$1,653,445	\$1,731,990	\$78,544	4.75%

Salaries & Benefits: \$78,291

Contracted average salary increase 5.78%

Health insurance increase 12.7%

Nonlabor: \$253

Moved expenses around within article 6

- Article 7 - School Administration
 - Principals
 - School Offices

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 7 - SCHOOL ADMINISTRATION	\$2,711,158	\$2,825,797	\$114,639	4.23%

Salaries & Benefits: \$134,322

Contracted average salary increase 6.14%

Health insurance increase 12.7%

Nonlabor: -\$19,683

Supplies and instructional services moved to Article 5 -\$20,000

- Article 8 - Transportation
 - Buses
 - Drivers
 - Monitors
 - Mechanics

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 8 - TRANSPORTATION & BUSES	\$4,855,445	\$4,904,668	\$49,223	1.01%

Salaries & Benefits: -\$31,577.36

Contracted average salary increase 2.18%

Health insurance increase 12.7%

Cut 1 unfilled mechanic position -\$104,000

Nonlabor: \$80,800

Purchased professional services \$15,000

Transportation software (no longer paid by state) \$65,000

Maine School Administrative District 6

- Article 9 - Facilities & Maintenance
 - Buildings
 - Grounds
 - Equipment
 - Security
 - Safety

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 9 - FACILITIES MAINTENANCE	\$8,187,464	\$9,082,550	\$895,086	10.93%

Salaries & Benefits: \$173,336.36

Contracted average salary increase 4.22%

Health insurance increase 12.7%

Nonlabor: \$721,750

Purchased professional services (Maine Security/Inspections/Testing) \$90,000

Purchased property services

Repairs (Building/Grounds/Vehicle) \$155,000

EEI Project (JM and lighting) \$210,000

Supplies

Grounds \$138,000

Custodial \$85,000

Maintenance \$30,000

Energy (Electricity/Propane/Oil) \$41,000

Equipment (Custodial and Grounds) \$30,000

Leased equipment (existing) \$21,000

Contingency -\$75,000

- Article 10 - Debt Service
 - Capital Construction Bonds

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 10 - DEBT & OTHER COMMITMENTS	\$1,648,739	\$1,435,727	\$(213,012)	-12.92%

Nonlabor: -\$213,012 -12.92%

Interest expense decreased due to principal payment and bond refinance

- Article 11 - All Other Expenses
 - Non-Instructional Services
 - Community Service Operations

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
Article 11 - ALL OTHER EXPENSES	\$18,000	\$0	\$(18,000)	-100.00%

Nonlabor: -\$18,000 -100%

Expenses moved to Article 5 -\$18,000

Maine School Administrative District 6

- **Adult Education**

- 1500 Adult Education General Fund
 - Adult Transitions
 - Literacy
 - Workforce Training
 - High School Completion
- 6150 Adult Education Enrichment Fund

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
1500 ADULT ED	\$378,739	\$370,624	\$(8,115)	-2.14%
6150 ADULT ED ENRICHMENT	\$13,200	\$18,700	\$5,500	41.67%
ADULT ED TOTAL	\$391,939	\$389,324	\$(2,615)	-0.67%

Salaries & Benefits: -\$12,266

Average Salary Increase 6.97%

Health Insurance Increase 12.7%

Cut workforce coordinator -\$24,404

Cut part time evening clerical -\$11,084

Increased enrichment salaries based on FY24 actual expenses \$7,000

Nonlabor: \$9,651

iPads and supplies \$6,300

Textbooks (CNA & ELL) \$3,400

- **Nutrition Services**

- Breakfast
- Lunch

	FY25 ADOPTED	FY26 PROPOSED	\$ DIFFERENCE	% DIFFERENCE
2930 NUTRITION SERVICES	\$2,413,671	\$2,684,811	\$271,140	11.23%

Salaries & Benefits: \$39,040

Contracted average salary increase 3.46%

Health Insurance Increase 12.7%

Nonlabor: \$232,100

Food and nonfood supplies \$226,000

Equipment (grab-n-go cooler) \$10,000

UNFUNDED NEEDS:

- School Resource Officer \$93,000
- Special Ed Certified OT Assistant \$60,000
- Special Ed Speech Assistant \$60,000
- Special Ed Social Worker (.5) \$40,000
- Track resurfacing \$250,000
- ADA bleacher modifications \$60,000
- Irrigation upgrades \$364,000
- Parking lot maintenance (sealing and repairs) \$250,000
- Playground structure replacements \$250,000
- Grounds position \$77,000

Maine School Administrative District 6

Academic Snapshot - Science

Grade 5	Total N Tested	Overall Scaled Score	Overall Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			

Elementary students underperform in science across the state according to this measure. BE students are slightly below state average. We recognize there is not enough focus on science in classrooms due to reading and math demands. The impact ripples through the rest of the scores at all levels. More exposure to science is needed.

SAU: Grade 5	238	33	Well Below	8	131	55.0	62	26.1	43	18.1	2	0.8	6/12	6/17	6/16
State: Grade 5	11945	34	Below	11	5869	49.1	3308	27.7	2318	19.4	450	3.8	6/12	7/17	7/16

Middle School students across the state perform poorly on the State science test. BEMS students are slightly underperforming compared to students across the rest of the state. However, BE had a higher percent of students on the borderline (scores close to the next achievement level) than the state average - meaning students were close to leveling up.

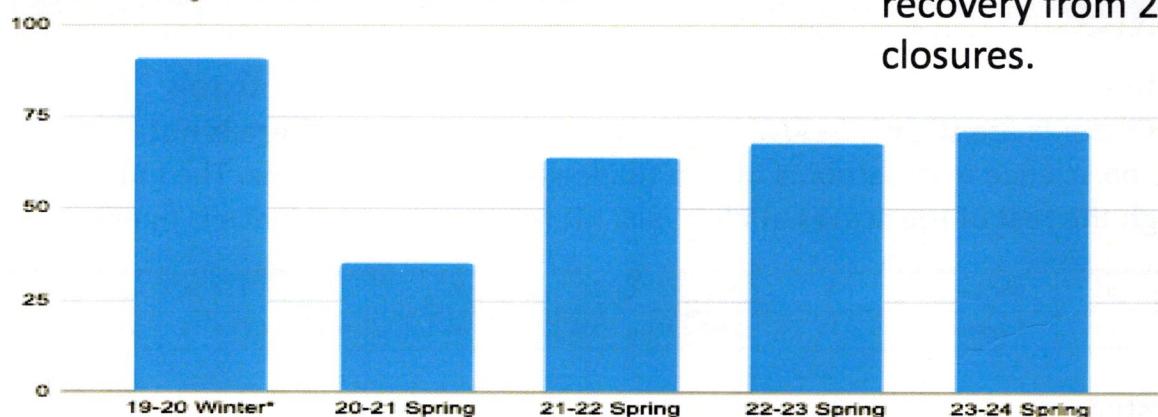
Grade 8	Total N Tested	Overall Average Scaled Score	Overall Average Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			
Bonny Eagle Middle School	247	36	Below	16	104	42.1	40	16.2	100	40.5	3	1.2	8/18	4/12	6/20
State: Grade 8	12554	39	Below	14	4966	39.6	1707	13.6	5283	42.1	598	4.8	8/18	4/12	6/20

High School students often test before they have completed the full content of what is on the assessment. Year long classes are now offered in science and may help with the instructional gap. We continue to study what other action we can take to improve.

High School	Total N Tested	Overall Average Scaled Score	Overall Average Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			
Bonny Eagle High School	214	34	Well Below	6	114	53.3	33	15.4	59	27.6	8	3.7	6/18	8/18	7/19
State: High School	11091	36	Below	6	4743	42.8	2061	18.6	3579	32.3	708	6.4	7/18	8/18	8/19

Academic Snapshot – Literacy, Math, Graduation Rate

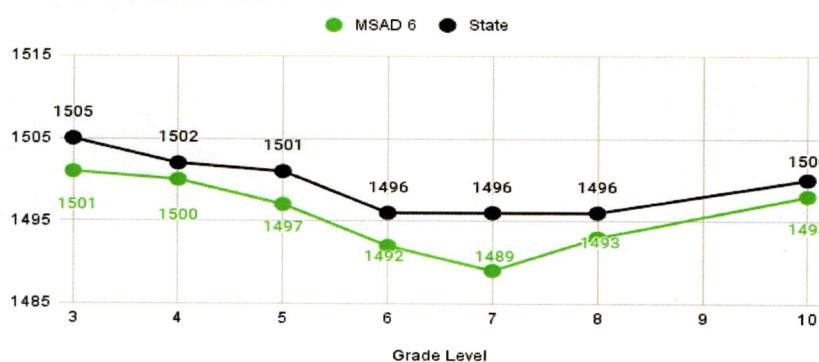
Proficiency - Current 5th Grade



Grade 5 Literacy Proficiency demonstrates continued recovery from 2020 school closures.

Maine Through Year Assessment

MSAD 6 versus State - MATH



24-25 is year 2 of a new elementary math program to improve math achievement. Historic data shows decline through elementary grades with recovery in high school. A solid math foundation should halt this trend.

In 2024 BE's 4 year graduation rate **87.8%** Higher than the state average

Accomplished through:

- Integrated Credit Project
- Alternative Education
- Intervention programs
- IEP Transition Program
- Afterschool Credit Recovery

4-Year and STATE

